

Pioneer Middle School

School Council Meeting Minutes January 07, 2019

In attendance: Patrick Wilbur
Lucas Brown
Chana MacDonald
Jenna Morrish
Kim Ponto
Michelle McHugh Jolliffe
Katelyn Doddridge

1. **Call to Order** – meeting called to order at 7:00pm.
2. **Additions to the Agenda** - none
3. **Approval of Previous Minutes** – November minutes approved by Kim Ponto.
4. **Reports**
 - a. **Trustee** – no report, Heidi not in attendance
 - b. **Principal**
 - i. Patrick distributed and discussed the financial report. Everything is on track. Some minor miscoded items to be corrected.
 - ii. Discussed that Remind 101 text messages will no longer work for Bell and Rogers customers as of January 25th, 2019. The fix is to download the app to receive the Remind 101 messages instead of via Remind text messages.
 - iii. Patrick mentioned that basketball season starts January 8th, 2019.
 - iv. A cyclical evaluation will occur for Patrick on January 10th, 2019. Participants will meet briefly with Brad Volkman to give feedback.
 - v. Dress code review happening soon; would like to be finalized and in place before spring.
 - c. **Teachers Report**
 - i. Formal dance happening on January 11th, 2019. Students can dress in formal clothing if they wish but casual clothing is fine as well. Looking for parent volunteers. Discussion took place as to how to best contact parents for volunteer requests. Emails will be sent out by classroom teachers requesting volunteers. Need minimum of four parents per shift and there are two shifts available, two parents needed in canteen also.
5. **Old Business**
 - i. **Parent Volunteer Criminal Record Checks** – have received nothing but positive feedback on changes to the changes to how often volunteers are required to submit updated record checks.

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- 6. New Business** – none

- 7. Next Meeting** – Monday, February 4th at 7:00pm in the school library.

- 8. Adjournment** – meeting adjourned at 7:25pm

Minutes recorded by Michelle McHugh Jolliffe

Budget Manager Inquiry

Account summary for year 2019

Subtotalling: FUND-OBJECT-PROGRAM-SUB-PROGRAM-LOCATION, OFF

Location PIONEER SCHOOL

Year 2019

Account	Description	Budget	Commit	Budget Inquiry Detail	Budget Inquiry
				Expenditures	Balance \$
1-106-300-000-29	SURPLUS/DEFICIT FWD-PIONEER	<u>(85,868.00)</u>	0.00	<u>(85,868.00)</u>	0.00
1-181-300-025-29	INSTRUCT FEES - BAND-PIONEER	<u>0.00</u>	0.00	<u>(5,866.00)</u>	5,866.00
1-181-300-029-29	INSTRUCT FEES - CTS - PIONEER	<u>0.00</u>	0.00	<u>(4,501.05)</u>	4,501.05
1-181-300-052-29	INSTRUCT FEES - ADLC - PIONEER	<u>0.00</u>	0.00	<u>(78.00)</u>	78.00
1-181-300-085-29	INSTRUCT FEES-COMPLIM-PIONEER	<u>(6,600.00)</u>	0.00	<u>0.00</u>	(6,600.00)
1-183-300-006-29	FIELD TRIP FEES-GRADE 06-PIONEER	<u>0.00</u>	0.00	<u>(875.00)</u>	875.00
1-189-300-000-29	REVENUE ALLOCATION - INSTR - P	<u>(1,826,955.00)</u>	0.00	<u>(1,826,955.00)</u>	0.00
1-189-300-306-29	REVENUE ALLOC - CIF - PIONEER	<u>(32,424.00)</u>	0.00	<u>(32,424.00)</u>	0.00
1-189-300-335-29	REV ALLOC-INSTR - LIT - PIONEER	<u>0.00</u>	0.00	<u>(1,200.00)</u>	1,200.00
1-189-320-000-29	REV ALLOC-STUDENT SERV-PI	<u>(78,566.00)</u>	0.00	<u>(106,022.00)</u>	27,456.00
1-191-300-025-29	SALES - MUSIC/DANCE - PION	<u>0.00</u>	0.00	<u>(1,750.00)</u>	1,750.00
1-191-300-036-29	SALES- INSTR- LIBRARY - PIONEER	<u>0.00</u>	0.00	<u>(273.01)</u>	273.01
1-196-300-000-29	DONATIONS - INSTR - PION	<u>0.00</u>	0.00	<u>(3,000.00)</u>	3,000.00
1-215-300-000-29	AVER CERT SAL/BEN - INSTR - PI	<u>1,453,379.00</u>	0.00	<u>1,453,379.00</u>	0.00
1-215-310-000-29	AVER CERT SAL/BEN - SIS - PION	<u>174,363.00</u>	0.00	<u>174,363.00</u>	0.00
1-230-300-000-29	SAL-SUB TEACH - INSTR - PION	<u>45,000.00</u>	0.00	<u>12,956.06</u>	32,043.94
1-230-310-000-29	SAL-SUB TEACH - SIS - PION	<u>1,000.00</u>	0.00	<u>0.00</u>	1,000.00
1-250-300-000-29	SALARIES TA INSTRUCT - PIONEER	<u>90,331.00</u>	0.00	<u>38,595.17</u>	51,735.83
1-251-310-000-29	SALARIES TA ADMIN - PION	<u>97,821.00</u>	0.00	<u>39,903.97</u>	57,917.03
1-270-300-000-29	SAL-CAS TA - INSTR - PION	<u>11,066.00</u>	0.00	<u>2,910.97</u>	8,155.03
1-271-310-000-29	SAL-CAS SCHOOL SEC - SIS - PIO	<u>2,500.00</u>	0.00	<u>555.27</u>	1,944.73
1-277-300-000-29	SAL-CAS CARETAKER - INSTR - PI	<u>1,000.00</u>	0.00	<u>0.00</u>	1,000.00
1-330-300-000-29	BEN-SUB TEACH - INSTR - PION	<u>4,204.00</u>	0.00	<u>726.60</u>	3,477.40
1-350-300-000-29	BENEFITS TA INSTRUCT - PIONEER	<u>25,293.00</u>	0.00	<u>9,069.28</u>	16,223.72
1-351-310-000-29	BENEFITS TA ADMIN - PION	<u>27,390.00</u>	0.00	<u>10,464.34</u>	16,925.66
1-370-300-000-29	BEN-CAS TA - INSTR - PION	<u>775.00</u>	0.00	<u>195.46</u>	579.54
1-371-310-000-29	BEN-CAS SCHOOL SEC - SIS - PIO	<u>175.00</u>	0.00	<u>31.36</u>	143.64
1-377-300-000-29	BEN-CAS CARETAKER-INSTRUC-PIO	<u>70.00</u>	0.00	<u>0.00</u>	70.00
1-402-300-000-29	DONATION FORWARD-SCHOOL - INST	<u>0.00</u>	0.00	<u>3,000.00</u>	(3,000.00)
1-410-300-000-29	PROF & TECH-GEN - INSTR - PION	<u>750.00</u>	0.00	<u>540.36</u>	209.64
1-416-310-000-29	ACF VIDEO LICENCE - INSTR - PION	<u>0.00</u>	0.00	<u>270.71</u>	(270.71)
1-441-300-000-29	POSTAGE - INSTR - PION	<u>700.00</u>	0.00	<u>153.11</u>	546.89
1-442-300-000-29	TELE & COMM - INSTR - PION	<u>6,500.00</u>	0.00	<u>1,494.64</u>	5,005.36
1-478-300-006-29	FIELD TRIPS - INSTR - GR 6 - P	<u>0.00</u>	0.00	<u>797.50</u>	(797.50)
1-478-300-007-29	FIELD TRIP - INSTR-GRADE 07-PIONEER	<u>0.00</u>	0.00	<u>2,000.00</u>	(2,000.00)
1-478-300-300-29	FIELD TRIPS- EOE - PION	<u>200.00</u>	0.00	<u>0.00</u>	200.00
1-510-300-000-29	MAIN & REPAIR - INSTR - PION	<u>300.00</u>	0.00	<u>0.00</u>	300.00
1-510-300-025-29	MAIN & REPAIR - INSTR - MUSIC/	<u>9,000.00</u>	0.00	<u>7,754.42</u>	1,245.58
1-525-300-000-29	COPIER RENT/LE CONTRACT - INST	<u>4,000.00</u>	0.00	<u>1,105.82</u>	2,894.18
1-550-300-025-29	DUES AND FEES - INSTR - MUSIC/	<u>900.00</u>	0.00	<u>955.00</u>	(55.00)
1-550-300-043-29	DUES & FEES - INST - PIONEER	<u>0.00</u>	0.00	<u>10.16</u>	(10.16)
1-555-300-000-29	COURSE & SEM FEES - INSTR - PI	<u>2,000.00</u>	0.00	<u>1,657.00</u>	343.00
1-555-310-100-29	COURSE & SEM FEES - SIS - GEN	<u>500.00</u>	0.00	<u>0.00</u>	500.00
1-610-100-043-29	GEN SUPPLIES - HOME ED - GR 6-	<u>1,000.00</u>	0.00	<u>124.00</u>	876.00
1-610-300-013-29	GEN SUPP - LA - PIONEER	<u>500.00</u>	0.00	<u>166.59</u>	333.41
1-610-300-014-29	GEN SUPP - MATH - PIONEER	<u>500.00</u>	0.00	<u>0.00</u>	500.00
1-610-300-015-29	GEN SUPP - SCIENCE - PIONEER	<u>500.00</u>	0.00	<u>428.26</u>	71.74
1-610-300-020-29	GEN SUPPLIES-SOCIAL STDS -PION	<u>500.00</u>	0.00	<u>388.12</u>	111.88
1-610-300-022-29	GEN SUPPLIES - INSTR - P ED -	<u>2,000.00</u>	0.00	<u>0.00</u>	2,000.00
1-610-300-024-29	GEN SUPPLIES - INSTR - ART - P	<u>1,000.00</u>	0.00	<u>612.46</u>	387.54
1-610-300-025-29	GEN SUPPLIES - INSTR - MUSIC/D	<u>200.00</u>	0.00	<u>2,360.45</u>	(2,160.45)
1-610-300-036-29	GEN SUPPLIES-LIBRARY-PIONEER	<u>0.00</u>	0.00	<u>125.13</u>	(125.13)
1-610-300-038-29	GEN SUPPLIES - INSTR - AWARDS	<u>500.00</u>	0.00	<u>0.00</u>	500.00
1-610-300-043-29	GEN SUPPLIES - INSTR - GR 6-8	<u>5,000.00</u>	0.00	<u>2,936.60</u>	2,063.40
1-610-300-045-29	GEN SUPPLIES - INSTR - FRENCH	<u>400.00</u>	0.00	<u>0.00</u>	400.00
1-610-300-085-29	GEN SUPP COMPLEMENTARY COURSES	<u>1,000.00</u>	0.00	<u>0.00</u>	1,000.00
1-610-300-433-29	GEN SUPP - SPED - PION	<u>1,000.00</u>	0.00	<u>720.07</u>	279.93
1-610-310-000-29	GEN SUPPLIES - SIS - PION	<u>1,000.00</u>	0.00	<u>505.09</u>	494.91
1-640-300-043-29	TEXTBOOKS - INSTR - GR 6-8 - P	<u>500.00</u>	0.00	<u>0.00</u>	500.00
1-641-300-036-29	LIBRARY BOOKS - INSTR - LIBRAR	<u>1,500.00</u>	0.00	<u>37.35</u>	1,462.65
1-645-300-000-29	COMPUTER SOFTWARE - INSTR - PI	<u>0.00</u>	0.00	<u>2,038.05</u>	(2,038.05)
1-660-300-029-29	CTS SUPPLIES - INSTR - CTS - P	<u>2,500.00</u>	0.00	<u>1,987.19</u>	512.81
1-690-300-000-29	F & E NON CAPITAL INSTR- PION	<u>6,400.00</u>	0.00	<u>2,323.76</u>	4,076.24
1-690-310-000-29	F & E-NON CAPITAL - SIS - PION	<u>1,000.00</u>	0.00	<u>0.00</u>	1,000.00
1-691-300-000-29	COMP HDWARE-NON CAPITAL - INST	<u>1,000.00</u>	0.00	<u>0.00</u>	1,000.00
1-700-310-000-29	TRAVEL & SUB - SIS - PION	<u>1,000.00</u>	0.00	<u>0.00</u>	1,000.00
1-701-300-000-29	PD TRAVEL & SUB - INSTR - PION	<u>5,344.00</u>	0.00	<u>0.00</u>	5,344.00
Total		(36,852.00)	0.00	(291,169.74)	254,317.74